

# Annual Report

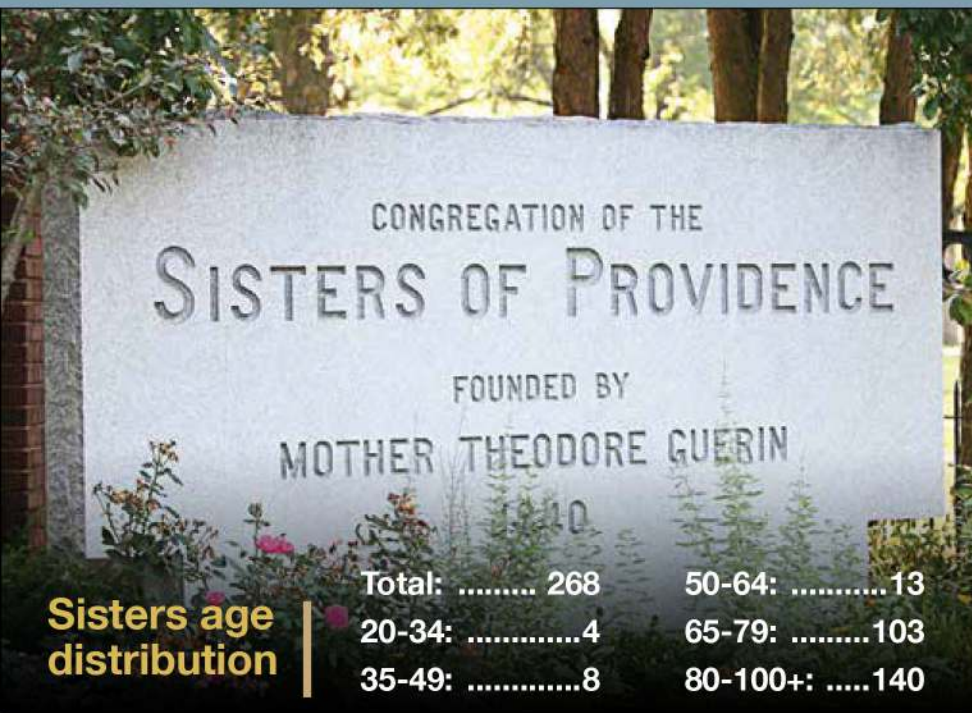


EMBRACING OUR EMERGING FUTURE



Together in Mission

Fiscal Year: Sept. 1, 2017- Aug. 31, 2018



## Sisters age distribution

Total: .....	268	50-64: .....	13
20-34: .....	4	65-79: .....	103
35-49: .....	8	80-100+: .....	140

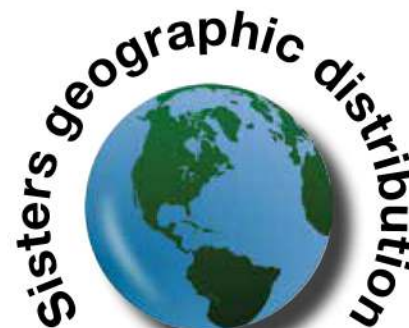
## Current Providence Community TOGETHER IN MISSION

Vowed members .....	265	White Violet Center interns/volunteers .....	10/7
Novices .....	1	Board/committee members of sponsored institutions/ministries of the Congregations .....	225
Postulants .....	2	SP staff members .....	127
Providence Associates .....	272	Financial donors.....	4,798
Providence Candidate Associates .....	19	Prayer benefactors furthering our mission.....	to numerous to count
SP volunteers; individuals/groups .....	234/7		

## Total visitors welcomed to the Woods: 43,509

- programs, retreats, workshops **698**
- pilgrimages/tours **2,537**
- monthly Taizé prayer service **1,440**
- use of facilities (wedding receptions, proms, award events, etc.) **29,768**
- Sunday Brunch at the Woods **7,277**
- Christmas Fun at the Woods, Earth Day Festival & Craft Fair, Fall Farm Day at the Woods **3,538**

## Events:



11 states,  
District of Columbia,  
Asia

We believe in the charism of the Sisters and the way they love **EVERYONE**, without conditions.

— Arthur and Camille Snyder  
*contributors*

By contributing to the Sisters of Providence I feel that in some small way I am participating in its various ministries. I appreciate the opportunity to help advance these important activities.

— Carole Reed  
*contributor*

## Social media



SP Facebook:

Likes:

Dec. 2018 – 3,934

Followers:

Dec. 2018 – 3,873



SP Twitter: @spsmw

Followers: 1,092



SP Instagram

Followers: 987

## Number of Alpaca adoptions

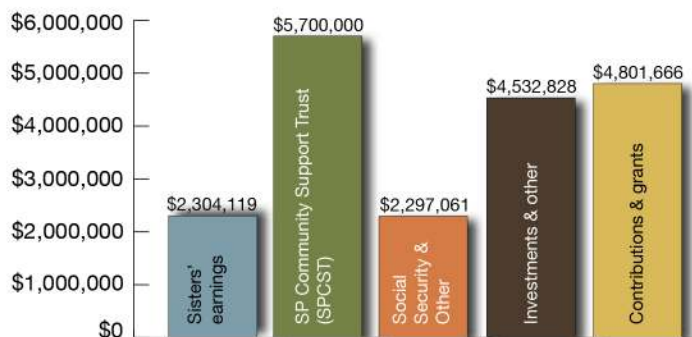
**149**





## Congregation total income

**\$19,635,673**



### Sisters' earnings: \$2,304,119

All stipends, salaries and other remuneration received by SPs for ministry.

### SP Community Support Trust (SPCST)

**\$5,700,000** Income drawn from the trust established to pay monthly support benefits to SPs reaching age 70 and older and/or who are disabled.

### Social Security & other retirement benefits

**\$2,297,061** Social Security benefits for eligible SPs.

### Investments & other: \$4,532,828

**Investment Income:** Interest and dividends generated from assets held to support the Congregation's general operations.

**Other:** Farmland revenue; White Violet Center for Eco-Justice programs and Farm Store; use of residence buildings; Providence Spirituality & Conference Center programs, facilities rental and Linden Leaf Gifts.

### Contributions & grants: \$4,801,666

Your gifts to the Mission Advancement Fund account for the majority of these funds

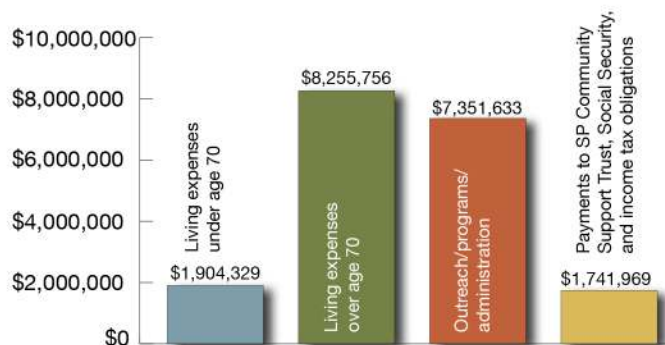
## Estate Gifts: \$815,202.36

A special thank you to family members who ensured that the wishes of your loved ones were honored.

To include the Sisters of Providence in your estate plans, contact Connie Gualano at **812-535-2811** or [cgualano@spsmw.org](mailto:cgualano@spsmw.org)

## Congregation total expenses

**\$19,253,687**



### Living expenses (Sisters under age 70)

**\$1,904,329** Includes rent, utilities, food, clothing, medical, transportation, recreation, communication, personal supplies, annual retreat, professional development, religious and educational activities for sisters under the age of 70.

### Living expenses (Sisters age 70 and older)

**\$8,255,756** Includes same expenses noted above for sisters age 70 and older.

### Outreach / programs / administration

**\$7,351,633** Costs for sponsored programs and ministries: New Membership, Providence Associate Relationship, Providence Spirituality & Conference Center, SP Volunteer Services, White Violet Center for Eco-Justice, poverty/justice and ministry funding, general administration and departmental staff; Congregation meetings and committees.

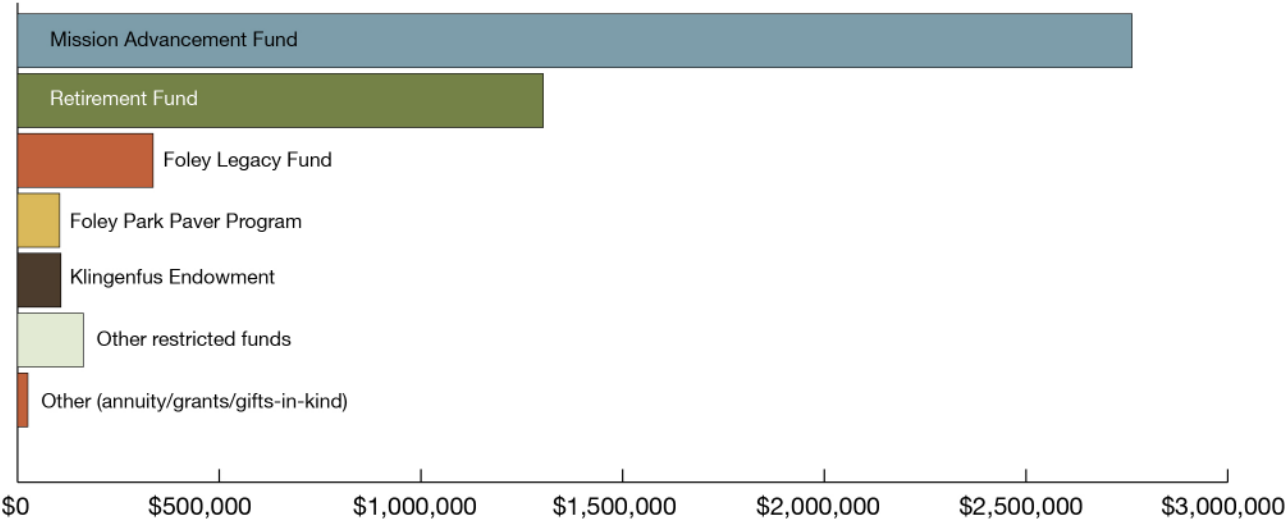
### Payments to Sisters of Providence Community Support Trust, Social Security, and income tax obligations \$1,741,969

## Thank you alums! Total gifts: \$1,713,377.41

Alumnae of our schools made up the largest groups of donors (46.5%) to the Sisters of Providence in 2017-2018. Total received from 2,232 individual donors was \$1,645,443.41. Active associations of former high schools also gifted us with an additional \$67,934. Your concern and support are much appreciated!

Total Advancement income

\$4,801,666



**Mission Advancement Fund \$2,762,656**

Your gifts supported our mission of prayer, education, service and advocacy through our various ministries, programs and events.

**Retirement Fund \$1,303,185**

Your donations assist us in supporting sisters who are retired and in caring for those who are ill. This total includes \$484,608 received from the National Religious Retirement Office from the diocesan collections held yearly in parishes across the United States.

**Foley Legacy Fund \$336,137**

Your gifts continue to grow this perpetual fund which provides a stream of income for future support of ministry programs, personnel and facilities.

**Foley Park Paver Program \$104,524**

This program enables you to honor or memorialize family members, classmates, teachers or other special persons or occasions.

**Klingenfus Endowment \$107,500**

Emil Klingenfus created an endowment in loving honor of his late wife, Viola. This endowment is restricted for sisters traveling to and from Taiwan to cover their journey's needs. It may also be used for education expenses for our Taiwanese sisters.

**Other restricted funds \$163,047**

Amounts in restricted funds vary. Included are funds for the Providence Associate program, the Memory Care program, the Labyrinth and funds to repair St. Joe's Lake.

**Other (annuity/grants/gifts-in-kind) \$24,617**

**Total number of donors 4,798**

New donors .....	467
Donors who increased their gift .....	1,118
Donors who repeated gift from last year .....	2,258
Donors who gave after a lapse in giving .....	714
Monthly donors .....	77

**Consecutive year givers**

*persons who give each year to the Sisters of Providence for*

10 + years: .....	830	20-24 years: .....	200
10-14 years: .....	221	25-29 years: .....	33
15-19 years: .....	342	30+ years: .....	34



## Dear Friends of the Providence Community,

If Saint Mother Theodore Guerin could read these pages of our Annual Report, she would tell us again that *"We ought not to give way to uneasiness about the future...put yourselves gently into the hands of Providence."*

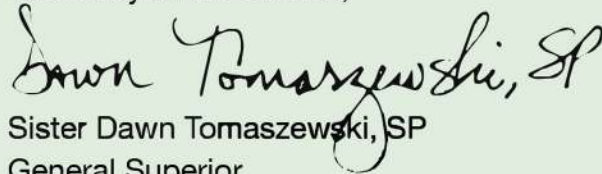
The facts and figures contained in the Annual Report witness once again to the reality that the Providence of God manifests itself in the financial generosity as well as in the service of so many friends. Thank you.

One of the most gratifying statistics found in this report is the number of persons who have supported us for more than 10 consecutive years. May we always be worthy of your assistance.

As we pray and plan about the emerging future for the Providence Community, we know again that you are with us in this quest to be God's Providence. We are "Together in Mission: *Embracing our Emerging Future*" with you our family members and benefactors, Providence Associates and ministry partners, volunteers and staff members.

The needs of our world are great. These times do cause uneasiness. We hope our prayer, our ministries, our advocacy, help make a difference, allow us to be the hands of Providence in places and to people most in need of God's loving care. Thanks for being right there beside us every step of the way.

Gratefully in Providence,



Sister Dawn Tomaszewski, SP  
General Superior



Harve Schlachter  
Co-Director of Mission Advancement  
Director of Development